

Title: Re-procurement of Children's Services

Wards Affected: All

To: Health and Wellbeing Board **On:** 7th September 2017

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1. Purpose

- 1.1 The purpose of this document is to inform members of the Health and Wellbeing Board of the progress on the procurement of Children and Young People's Services. It describes the process with a timeline that NHS and Local Authority commissioners are undertaking.

2. Recommendation

- 2.1 That the Health and Wellbeing Board note the content of the report and provide comments and further information that will support the process.

3. Supporting Information

- 3.1 Timeline of procurement process.

4. Relationship to Joint Strategic Needs Assessment

- 4.1 The procurement process is fully utilising the JSNAs of both Torbay Council and Devon County Council.

5. Relationship to Joint Health and Wellbeing Strategy

- 5.1 The procurement process is influenced by and supports the JHWBS.

6. Implications for future iterations of the Joint Strategic Needs Assessment and/or Joint Health and Wellbeing Strategy

- 6.1 None.

Appendices

Service Scope

Background Papers:

The following documents/files were used to compile this report:

JSNAs – Torbay Council and Devon County Council

South Devon and Torbay CCG Commissioning Strategy for community health services – Children and Young people 2016-2020.

Procurement of Integrated Children's Services in Devon

In 2013, following a competitive tender process, Virgin Care Ltd (VCL) became the provider of Integrated Children's Services for the footprint of Devon County Council. The original contract length was three years and this has subsequently been extended, on two occasions, by a year. The contract is now in its fifth and final year and expires on 31 April 2018. In order to ensure consistent service provision for children and young people, an Interim Contract is being put in place with VCL for a further year until 31 March 2019.

Commissioners have taken the opportunity to review the provision of community health and care services and during this pre procurement planning phase is looking at services ranging from those that all children and young people come into contact with at some point including health visiting and school nursing in Devon, services to support those with mental health issues and services for children and young people with additional or special needs (up to the age of 25) across Devon, Torbay and Plymouth. This means that the procurement will include in scope services provided not only by VirginCare Ltd, but some services provided by Torbay Council, some services provided by Torbay and South Devon Foundation Trust some services provided by Plymouth Hospitals NHS Trust and services provided by Livewell South West. (Services currently being discussed in scope can be found in Appendix 1).

The new contract with the new provider of services will commence on 1 April 2019.

Before making any decisions, we are undertaking an engagement programme encouraging people to provide their views and test out our ideas with local children and young people, parents and carers, professionals that work with children/young people and those referring children/young people into services. The public consultation can be found at

www.newdevonccg.nhs.uk/your-ccg/children-and-young-people-100144

NEW Devon CCG has been asked by Devon County Council and South Devon and Torbay CCG to act as Lead Commissioner for the re-procurement. The procurement is currently in the preparation phase meaning that work is underway with a wide range of stakeholders including children, young people and families to finalise the:

- critical success factors
- service model
- principles underpinning the procurement
- geography and
- grouping of the services
- discussion with providers

Procurement Timeline

Between September and December 2017, full engagement on the final service strategy, the findings of a programme of engagement undertaken throughout the summer, the technical procurement strategy and the Quality and Equality Impact Assessment will be presented to a range of statutory committees and Boards.

The formal procurement process will commence in January 2018, with the publication of a Prior Information Notice. The final award of the contract to the new provider will be in August 2018 with full service commencement beginning 1 April 2019.

Appendix 1

The services that are currently in scope to be re-procured during 2018 are those set out as follows:

VirginCare Ltd	Torbay Council	Torbay & South Devon NHS Trust	Plymouth Hospitals NHS Trust	Livewell South West
Complex Care	CAMHS tiers 2 and 3	CAMHS tiers 2 and 3	Paediatric Neuro Disability	CAMHS tiers 2 and 3
CAMHS tiers 2 and 3	Speech and Language Therapy	Learning disability	Child Psychology	Speech and Language
Assertive Outreach	Occupational Therapy	Specialist school nursing	CCN Diabetic nurse	Health Visiting
Crisis response		Community Children's nursing	Cystic Fibrosis	School Nursing
Palliative Care		Child Development Centre	Occupational Therapy	Safeguarding nurses
Learning disability		Speech and Language Therapy	Physiotherapy	
Specialist school nursing		Occupational Therapy	Speech and Language	
Community Children's Nursing		Physiotherapy	Contenance Services	
Specialist children's assessment centres		Autistic Spectrum Diagnostic	Palliative/Respite Care	
Speech and Language therapy		Children in Care Nursing	Plymouth Early Years Inclusion Educational Psychologist	
Occupational Therapy			Advisory Teacher HI and VI	
Safeguarding			SEN Administration (0-25's)	
Autistic Spectrum Condition			Children Disability Team	
Children in care			Communication and Interaction Team	
Short breaks (current model likely to change for 2018/19)			Integrated Disability Service	
Journey After Child Abuse Trauma (JACAT)			Childrens OT team	
Services around child				

Portage			SEND HQ	
Re-ablement Officer for Visually Impaired Children (ROVIC)				
Health Visiting				
School Nursing				